

MANOR PARK BOWLING CLUB

Annual General Meeting Thursday 15th February at 6.15 pm at the Commercial Inn

Final Agenda

1. Chair's welcome and Opening Remarks
2. Any Apologies
3. Minutes of the previous AGM – 23rd November 2022 (See attached)
4. Matters arising
5. Secretary's report (See attached)
6. Treasurer's report (See attached)
7. Green report (See attached)
8. Honoraria Payments – To Secretary and Treasurer
9. 2024 Budget (See attached)
10. Captains reports (See attached)
11. Social Bowling report (See attached)
12. Club Development Plan/Including Pavilion and Green Action Plans (See attached)
13. Election of Officers, Volunteers and Club Captains/Vice Captains
 - a) **Officers:** i) Secretary, ii) Chair, iii) Vice Chair, iv) Treasurer (These positions were filled in 2021 for three years)
Vacancy: Election of Secretary
 - b) **Volunteers:** i) Ground/green maintenance, ii) Security of Premises, iii) Social Events, iv) Communications, v) Minute Taking, vi) Safeguarding of Members, vii) Auditor of Accounts. viii) Membership Records ix) Junior Development, Diversity and Inclusion, x) Fundraising
 - c) **Club Captains and Vice Captains**
14. Election of Club President
15. A.O.B.
16. Date and place of next meeting
17. Meeting closed at:

Manor Park Bowling Club

AGM 23rd November 2022 at the Commercial Inn

- Chair, welcomed everyone to the meeting and thanked all the committee for their work. He especially thanked David in his first year as secretary and Joyce for her work with new social members
- Present: N & S Linsky, B Buckland, John Ingerson, Jane Ingerson, J Godfrey, P Taylor, J Favell, D Howell, D Elshaw, L Jones, P Lindsey, P McMahon
- **Apologies:**, W Smith, B Taylor, S Turner
- Time for reflection of member that we have lost this year especially - Trevor Hines
- **Minutes of AGM** on 2.12.21 were agreed
- **Matters arising**
None
- **Secretary's Report**
See report
- **Treasurers Report**
See report
Presentation evening money needs deducting from balance
- **Green report**
See report
Bryan thanked all his team for all the help over the last year
Mowers are being picked up next week for refurbishing estimated approximate cost £1,400
- **Membership and match fees**
Dewi who wasn't at the last meeting thought we should raise the subscriptions in line with other price rises
Dewi proposed an amendment to the proposal from the management committee that full membership fees be raised to £30. This was seconded by Bryan Buckland, majority voted in favour of increase.
Dewi proposed an amendment to the proposal from the management committee that social membership fees be raised to £20 - seconded by Pam Taylor, majority voted in favour of increase
Fees for social matches set at £1 for everyone
Fees for league matches to stay the same
No fee for new social members in their first year, but if any social member wants to bowl in the league they will need to pay full membership fees of £30
- **Honoraria payment**
Proposed and agreed that the Secretary and Treasurer receive £100 each
- **Club Constitution**
Agreed
- **Budget**
Report was agreed
- **Captains report (see individual reports)**
Stockport Vets will be due a prize for coming 3rd in the league
High Peak Mixed Pairs looking to field another team next season
Longdendale team looking to field another team next season
North Derbyshire promoted to 1st division, Bryan thanked his players

- **Election of officers, volunteers and club captains**
- **Officers**
Elected last year for a three year period
- **volunteers**
 - i) Green keepers, Bryan Buckland, Simon Turner, Walter Smith, Dewi Howell, Jeff Favell, Neal Linsky, Barrie Clayton
 - ii) Security, – Keys Barbara Taylor
 - iii) Social events, Barbara Taylor
 - iv) Communications, Dave Whitehead
 - v) Minute taking, Sue Linsky
 - vi) Safeguarding, Ed Mountfield
 - vii) Auditor of accounts, Vacancy to be reviewed later in the year
 - viii) Membership records, Ed Mountfield
 - ix) Junior development, Luke Jones
 - x) Diversity and inclusion, Dave Whitehead
 - xi) Fundraising, Dave Whitehead
- **Club captains**
North Derbyshire, Bryan Buckland, and vice Walter Smith
Tameside Ladies, Joyce Godfrey
High Peak Mixed Pairs, Luke Jones vice Anne Donoghue
Longdendale, Luke Jones, vice Walter Smith
Stockport Vets, Neal Linsky, vice Bryan Buckland
- **Election of president**
Walter Smith
- **AOB**
None
- **Date of next meeting**
To be held in the new year
- Meeting closed @ 20.00

Secretary Report – AGM – 15 February 2024

As you will know I have resigned as secretary of the Manor Park Bowling Club. I informed the club several months before that I was going to do this. I don't have the time to do the role justice due to work commitments and caring for my partner. I was planning to resign at the AGM in November 2023, but this was delayed to February 2024 due to Neals holiday. So, I effectively resigned after the Presentation Night on 3 December 2023. I have done a short report for the AGM.

HPBC Issues

During my time as secretary, I have contacted HPBC on several issues. The club is limited on what it can do as the council is the owner of the green and club house.

Parking – after contacting HPBC several times they won't let people with a disabled blue badge park next to the green.

Flood lights – HPBC won't give permission for the club to install permanent floodlights

Painting – HPBC did paint the railing around the green, storage unit and the club room railings.

Toilets – I complained to HPBC about the cleaning of the toilets.

Bottom green – last season I contacted HPBC about the possible handing back of the bottom green. The committee decided to hold onto the green for the foreseeable future. Concerns due to the possible change of use by HPBC. The issues with having to maintain the green and its limited use is still a concern. Although, the green gets some use for practicing and some events were held on it during the season.

Anti-Social Behaviour

Manor Park has a problem with anti-social behaviour from youths especially in the summer holidays. This came to a head when I had to call 999 during a mixed pairs match on a Tuesday evening. The police attended and came back the next day. I spoke to PC Small for about one hour about the issues the club was experiencing. I explained that the CCTV needed replacing and the club would have to pay for this. PC Small said he would speak to David Longbone of HPBC

Community Safety about getting funding for the club for a new CCTV system The club received £400 in funding for a new CCTV system.

League Affiliation etc

I have provided the leagues with all the information required. I passed all the information to the team captains. I provided the treasurer with information when needed to pay bills.

The insurance payments were paid.

Presentation Night 2023

The presentation generally went well. It was a struggle to get members to attend. There was 34 people pay to attend and 4 people had a free place. Overall, including the free places the event didn't lose any money. I think the club should look at having the event in a smaller venue in the coming year.

Conclusion

I wish everyone at Manor Park Bowling Club all the best for the future. I would be grateful if you informed all the various leagues that I am no longer the secretary. If I get any emails, I will inform the leagues I am no longer the secretary.

David Elshaw

Manor Park Bowling Club

Income & Expenditure from 1st October 2022 to 30th September 2023

Treasurer: Dewi Howell

Income	£	Expenditure	£
Membership	1,520.00	Annual Fees etc	1133.61
Match Fees	2,107.80	Maintenance	1950.40
Events	972.67	Expenses	69.65
Sold Items	402.00	Equipment	403.36
Other	996.41	Events	1307.50
		Other	345.04
Total Income	5998.88	Total Expenditure	5209.56

Net surplus of income over expenditure for year - £789.32

Bank Reconciliation

Current account balance brought forward	£6254.13
Plus surplus of income over expenditure 2022-23	£ 789.32
Current account balance to carry forward	£7043.45

NB: There will be some Match Fees carried on to next Season's accounts because they were paid into bank after 1st October 2023

Auditor's Certificate

I have examined the above accounts with the relevant books, receipts and invoices produced and hereby certify them to be a true and accurate record of the financial position of the Club.

Signed:



Jayne Owen

Date: 31st December 2023

Manor Park Bowling Club

Annual Financial Summary Comments

Handling of the Finances this year has been as usual, and I would like to thank all of the Captains who have used the Post Box payment system which makes everything a lot easier. BAC payments are increasing understandably and this does give me more work in terms of analysis, and it probably makes the work of the Auditor a lot harder! However, I can accept that this is the way forward and that we/I will have to get used to it! My usual thanks to Jeff and Bryan who I rely on for payments and for emptying the Post Box in my absence. The system would not work without them. I do however make the point that we urgently need another member to take on the role of Signatory and to be able to access the online Bank Account to confirm payments. Bryan and I are the only ones that can do this at the moment, and if one of us was unavailable in the future, then the Club would not be able to process any BACs payments! I'm also worried to hear rumours that Lloyds Bank is likely to close soon, so that would make the issue even more important!

As you can see on the Income and Expenditure sheet, the 'End of Year' Balance this year is £7,043, although as always there are some items which will now be processed in next year's accounts.

Comments on significant items only: -

Income

The money received for Membership was £1,520, with all of the registered players having paid. This was significantly higher than the previous Year, and Match Fees were £2,107 with some more in this Year's accounts. These numbers are higher than for previous Years. Will it continue next Year? Our Total Income for this year stood at £5,999.

Expenditure

Our total Expenditure for the year was £5,209 with the highest amount being £1245 for servicing a mower.

Conclusion

Currently, I am happy with the situation with £7,403 in the Bank. It shows that we made a profit of about £790. However, I am uncertain about the future when I consider whether next Year we will get in the same amount of SUBS, and will we have the same number of Team Matches? We have a healthy Bank Balance which I think could next Year afford to pay for a new re-furbished mower, but with inflation as it is I think that soon we will have to consider to increase SUBS payments or Match Fees a little to cover future costs.

I have included a different analysis for discussing future costs.

22/12/2023

AGM Green Report 2022 to 23/24

Leaf clearing on both greens was again undertaken on two occasions by working parties during November/December 2022.

Paul from Turfmaster was requested to undertake deep scarification of the top green during October 2022 however due to time constraints and bad weather this was initially deferred until March 2023. Bad weather and subsequent poor soil conditions again caused a deferment until autumn 2023. Deep scarification of the top green was successfully carried out on 18th October 2023.

Both greens were treated with liquid moss treatment as normal in spring 2023.

Liquid fertiliser was applied to the top green by Luke during late February 2023. This treatment was then applied monthly to the top green during the playing season with markedly good results to the visible appearance and playing qualities of the green.

After many delays from October 2022, both Ransomes mowers were eventually serviced during March 2023 by Phil Marsden. Both machines had extensive work undertaken including new cutting cylinders and bottom blades and during the early to middle part of the season were cutting well, Later in the season, both machines became difficult to keep in adjustment and were both cutting unevenly. We managed to limp through to the end of the cutting season using the older of the machines which gave the least uneven cut, These machines need further work before next season (see later).

Both greens were cut regularly during the season (top green twice per week, bottom green once per week). Light scarification was carried out periodically on the top green using out in house scarifier.

During March one of the green team had an accident whilst moving one of the mowers to the green. Fortunately the member in question was not seriously hurt (although required hospital treatment) but his glasses were damaged and required replacing. A health and safety report was submitted to the council. Also guidelines on safe mowing practice and the movement of equipment around the site was produced and distributed to the team to follow to help prevent any future occurrences.

As a consequence of the above incident, a health and safety audit of the grass cutting process, equipment preparation and maintenance was undertaken and a report produced and circulated to team members. The team co-ordinator responded to the points raised and recommendations made in the report indicating which of these it was viable to implement. To date no further feedback on the report has been received from other team members. Of the measures recommended and accepted as feasible, one has been implemented to date (concerning safer fuelling of the mowers) with several others looking to be implemented during the 2024 cutting season.

A request was made to the club membership for additional members to join the green team. Two members joined on a full time weekly basis (Mick and Val). Their inclusion enabled twice weekly cutting to be maintained (which had become difficult due to some members retiring).

Joyce organised a volunteer group to come down on two occasions to clear the gullies on both greens during the summer which made the greens look much tidier. This effort was much appreciated.

During November 2023 a team of around ten club members came down to the green on a Saturday morning to clear both greens of leaves. A great effort, much appreciated.

During December 2023 the older Ransomes mower was collected by DBM mowers from Chapel and taken away for service and repair (to try to alleviate the uneven cutting). This was returned in early January having had several worn bearings changed (believed to be the cause of the unevenness) together with a full service and sharpening.

DBM have now taken the second newer mower for a similar exercise. This is expected back within the next two weeks,.

Thankfully there has been little to no mole activity on either green this year. The only mole activity indication was on the bottom green during September 2023. The council employed 'mole man' was advised of this. He set traps and caught the culprit. The traps have now been removed and no further activity has been seen.

A big thank you to all the green maintenance team for their dedication and efforts in keeping the greens in good condition and playable during the season. Also a thank you to other club members who have volunteered to help on ancillary work as described above.

MANOR PARK BOWLING CLUB.
Suggested Expenditure Costs for 2023/24.

Categories.	2017/18	2018/19	2019/20	2021/22	2022/23	Total	Average	2024/25	
								Prediction	Prediction
								2023 +5%	Average + 5%
Expenditure									
Annual Fees	887	1008	1004	585	1134	4618	923.6	1190.7	969.78
Maintenance	755	2994	2228	1118	1950	9045	1809	2047.5	1899.45
Expenses	205	68	36		70	379	75.8	73.5	79.59
Equipment	662	1248	204	176	403	2693	538.6	423.15	565.53
Other	357	265	235	335	346	1538	307.6	363.3	322.98
Total	2866	5583	3707	2214	3903			4098.15	3837.33
Income								Prediction	Prediction
								2023 - 5%	Average - 5%
Membership	1585	1276	1189	1165	1520	6735	1347	1444	1279.65
Match Fees	1712	1774	1648	681	2107	7922	1584.4	2001.65	1505.18
Other	620	960	526	610	1398	4114	822.8	1328.1	781.66
Total	3917	4010	3363	2456	5025			4773.75	3566.49

The calculations based on the 2023 numbers suggests that we should be able to spend similar amounts of money next Year. The analysis based on the average amounts only show about a £250 loss. So, assuming that we get an equivalent number of Members, Subs and Fixtures Income next Year, and that we do have a Bank Balance of over £5,500 at the moment, then we could consider spending a reasonable amount on a new refurbished mower next Year! Therefore, my suggestion for Expenditure Next Year would be: Annual Fees - £1,200. Maintenance - £2050. Expenses - £75. Equipment - £450. Other - £370. On top of this I would suggest that unless there are any financial disasters next Year, we should be able to spend another £2,500 on a refurbished mower. It might be worth considering whether we should increase Membership Costs or/and Match Fees however, because in my opinion we need to keep a reasonable amount in the Bank Balance in case we have some unexpected costs in the future!

Annual General Meeting 2024

This is how our teams faired in the 2023 Season.

Team	Captain	Played	Won	Drawn	Lost	Position	Notes
High Peak Mixed Pairs A	Luke Jones	22	17	0	5	3/12	
Higeh Peak Mixed Pairs B	David Elshawe/Ed Mountfield	22	3	1	18	11/12	
Stockport Vets	Neal Linsky	16	9	2	5	2/9	Promoted
North Derbyshire	Sophie Briddon	14	8	0	6	3/8	
North Derbyshire Vets	Bryan Buckland	20	1	0	19	20/21	Relegated
Tameside Ladies	Joyce Godfrey	16	4	0	12	8/9	Relegated
Longdendale	Luke Jones	14	10	0	4	2/8	Promoted

Tameside Ladies Team Report – AGM 2023

During the 2023 season in the Tameside league we played 16 matches, won 4 and lost 12. This left us second from the bottom with relegation to the third division in 2024. We had some success in the leagues Lil Lawton Cup competition where we reached the semi-final which was held at Stalybridge Rec on Sunday 13th August. We lost a very close match against Debdale Park who went through to the finals. The cup was won by Dukinfield Central. We received £25 for reaching the semi-finals.

At the end of the season one of our best players announced she would be leaving Manor Park next season. Her only reason was the increased difficulty of travelling through rush hour traffic to matches, as she lives in Dukinfield. This caused comments from a number of other players who were equally frustrated by the travelling. This culminated in a request for me to investigate a move of leagues to play in Derbyshire. I balloted all our team and only one preferred Tameside but was willing to go with the majority. I approached North Derbyshire ladies and the result was that they would welcome us to enter a team on Thursday night.

Unfortunately when I asked all our ladies for a commitment to play next season, with a possible move to Derbyshire, the surprising result was only five players would play, with three unsure of a commitment.

I contacted Tameside and told them we would not be entering a team in 2024. I thanked Derbyshire for taking the time to consider our request to join them in 2024 and explained we no longer had enough players. Consequently, at this time, there is no longer plans for a ladies team playing at Manor Park. This is a regretful situation as the team was developing into an excellent playing group who were a pleasure to be involved with. Going forward it is hoped that those who still want to play in teams will join our mixed teams and the remainder perhaps join our social bowling sessions.

J. Godfrey

Stockport Vets

We had a very good season by finishing runners up, meaning we are promoted to Division B for next season.

Last year the league changed the rules allowing women to play which made a difference as we would have otherwise been short of players for some of the games.

Out of 16 games we only lost 5 and in the last game of the season we needed to beat the Crown 1 team by at least 24 points to secure promotion, otherwise they would have got second place instead of us. It was a tense game but in the end we beat them by 39 points.

Neal Linsky.

North Derbyshire Vets

As anticipated, having been promoted in 2022 to the top division (A) for the 2023 season, the team struggled as it is a big step up in the quality of the opponents encountered (there being only two divisions in the league).

We completed the fixture list winning only one match out of twenty and finished bottom of the division. As such we have been relegated back to the B division for the 2024 season where we should be able to compete on a much more equal basis.

It's fair to say the team played their best throughout the season and were not disgraced but playing other club's A teams every week proved too much of a challenge.

Here's to a much better 2024 season back in the B division.

Bryan Buckland.

AGM -2023/24

SOCIAL BOWLING REPORT

Social bowling took place throughout the season on a Tuesday and Sunday morning. The general aim was to increase membership with publicity and continuing our free membership for new players.

In order to make bowling known to the wider public of Glossop we held an Open Day on Carnival Weekend. This was quiet well attended and we got four new members who joined us on Tuesday/Sunday. The focus was complete beginners on a Tuesday and playing 7Up competition on a Sunday for more able players. The accumulated scores from the Sunday matches gave a winner to be presented with a trophy at presentation evening. The winner was Sam Rayson and runner-up was Lee Coffey.

An analysis of the records from Tuesday showed twenty seven members registered to play. Fourteen of these were new players, six were returning players from last year and eight were full members, there to help with coaching or to practice their own bowling.

The Sunday session had seventeen registered, eight were new members and four returned from last year. Five have gone on to play for teams this season.

After the league matches finished the ladies team played for the Ingerson Cup on a Wednesday evening. The competition was a 7up with draw for partners. The ladies winner was Val Wolstenholme.

To make this competition more inclusive we opened this session to male players. The winner was Lee Coffey

Joyce Godfrey



Club Development Plan 2023 to 2027

bowlingmanorpark.co.uk
Affiliated to BCGBA



MANOR PARK BOWLING CLUB DEVELOPMENT PLAN 2023 to 2027

Introduction

Manor Park Bowling Club (the Club) is a Crown Green Bowling Club with teams in six different summer leagues and a programme of social playing opportunities. It aims to provide facilities to further the game within Glossop and surrounding areas, encourage the community to take part and learn the art of crown green bowling and to improve the quality of people's lives through active participation.

The club leases two greens and a small proportion of the park pavilion from High Peak Borough Council and shares the council's aspirations, enshrined in Objective's 3 and 5 of the park's Management Plan which are:

To "enable positive physical and mental wellbeing by developing strong partnerships with community groups, sports clubs and other .. groups"

And to "encourage community engagement and involvement in the protection, maintenance and development of our parks".

We want to use the facilities we lease to help deliver these ends and we want to "change and adapt to new and future challenges"; a key aspiration for the club because if we do not adapt we will not thrive.

This plan is a statement of our aspirations and intent, a form of communication with members, partners and local agencies and a framework for the creation and delivery of annual action plans for the functional areas of the club. The plan is organised in four "threads": Volunteer Development, Events and Teams, Infrastructure and Community Relationships but each may be covered, in part, by more than one action plan.

Most importantly, we need a way to communicate what we do and what we want to do – to partners, funders and each other. In short, we need an agreed, overarching plan for the club covering all aspects of our activities.

The plan covers the time from the club's AGM in 2023 to the AGM in 2027, the year which will see the centenary of Manor Park moving into public ownership - an occasion, or series of occasions, for celebration.

By the end of the four year period we aspire to:

- Be competitive when we play but to be mindful that the club is first and foremost part of its members' social support systems. Rather than try to be a centre of excellence, we shall have a sufficient number of development teams to support all social players who may want to take that step.
- Have a sufficient number of trained and resourced volunteers delivering our coaching, green-keeping, infrastructure and event aspirations.
- Have expanded our use of the pavilion and have the right equipment and materials in place to maximise the use and longevity of the facilities we manage on the borough council's behalf.
- Have excellent relationships with our landlords and fellow park users and be integral to the community development of Manor Park.

THREAD 1: Volunteer Development

1) Coach development

By 2027 we will have established the process of recruiting, training and supporting individuals to become confident, competent session leaders volunteering in our internal programmes. While being supportive of people who would like to pursue formal coaching qualifications, we will only subsidise qualification courses in cases where external funding is available.

Action	Who	Dependencies	Partners	Done by:
Encourage members to enrol on BCGBA courses	Committee		Funders	Ongoing
Organise internal course "How to Coach"	VC			End Feb 24
Recruit support staff – open evening	VC			End Feb 24
Fast track development of volunteer(s) to support players at club's social bowls sessions on Tuesday and Sunday	VC			End Mar 24

VC – Volunteer Coordinator

2) Green Team development

Objective: By 2027 we will have an established cadre of regular greenkeepers supported by a task force of members and friends who come together to 'blitz' individual areas of concern all working to be confident at the tasks required to keep both greens in the best condition possible given horticultural, climatic and legal requirements as defined by Health & Safety law and the lease agreement with HPBC.

Our immediate aim is to begin that process and we have identified these actions as key first steps.

Action	Who	Dependencies	Partners	Done by:
Inventory skills/ambition of existing team	GTL			End Dec then Annually
On the job training manual drafted & agreed	GTL	Skills	Industry body/NGB	End Mar 2024 Annual review

GTL– Green Team Leader

3) Event team development

Objective: By 2027 we will have established a cadre of leaders and doers who can confidently deliver a range of events which help make the club the envy of our neighbours in both the crown green and the wider Glossop communities.

Action	Who	Dependencies	Partners	Done by:
Draft and agree costed Events Programme	EC/Committee			End Dec 23 then annually
Inventory skills & numbers required	VC			
Complete event team's training needs analysis	EC			End 2023 then annually
Draft, agree, fund and deliver training plan	EC/VC		Funders, MMG	March 2024 then ongoing

VC – Volunteer Coordinator

EC – Events Coordinator

MMG – Move More Glossop

THREAD 2: Events and Teams

Objective: By 2027, alongside a wide variety of competitive commitments, we will have established a range of social and community events which help make the club the envy of our neighbours in both the crown green and the wider Glossop communities and we will have developed partnerships with a network of local businesses, politicians, agencies and groups to develop, promote and deliver them.

Action	Who	Dependencies	Partners	Done by:
The club's main activity is the running of competitive teams and this will continue	Committee and captains		Leagues, other clubs, sponsors	Ongoing
Draft and agree Events Programme	EC	Potential partners		End Oct then annually
Recruit and develop delivery team (see above)	EC/VC			End Dec then annually
Deliver programme	EC	Funders	MMG, local businesses, community groups	End Oct 24 then annually

VC – Volunteer Coordinator

EC – Events Coordinator

THREAD 3: Infrastructure

Objective: By 2027 we will have two excellent greens and a fit for purpose access arrangement to the pavilion building.

1) Greens and green-keeping equipment

Action	Who	Dependencies	Partners	Done by:
Draft, agree and deliver greens maintenance plan	GTL		HPBC	End Dec 2024 then ongoing
Inventory then maintain, replenish or replace all tools, machinery & consumables	GTL		HPBC	End Mar 2024 then ongoing. Annual review
Recommend & cost replacement mowing machine. Subject to agreement implement replacement	GTL	Funding landscape Fundraising drive	HPBC	End Mar 2025
Arrange machine servicing by trained individual & budget replacement machines as necessary	GTL		HPBC, funders	End Mar 2024 then annually
Maintain greens on weekly basis (season)	GTL	Competence and capacity of team	Whole club taskforces	Ongoing
Identify, agree and implement work to be carried out on the green by third party contractors during each closed season.	GTL		Third party contractors	End Dec 2023 then annually
Maintain pavilion, green fences and benches	HPBC	Work plans	Third party contractors Club	Ongoing

GTK: Green Team Leader

2) Pavilion

Action	Who	Dependencies	Partners	Done by:
Inventory equipment	PB			End Sept 2024 Then annually
Maintain furniture & replenish consumables				
Replace furniture & equipment as needed				
Explore use of balcony for delivery of refreshments	EC		HPBC	During 2024 season

PC -Pavilion Boss

THREAD 4: Community Relationships

Objective: By 2027 we will have a positive working arrangement with our landlords and be one of the leading voices in the management and development of Manor Park itself.

The club believes that, as representatives of one of the oldest forms of active recreation offered in the park and as guardians of one of its key pieces of infrastructure we have a responsibility to proactively influence the decision-making process of High Peak Borough Council along with other agencies which contribute to the life and community of the park.

As recently as the eighties the park offered informal access to dedicated facilities for putting, crazy golf, bowling, tennis and boating; all now defunct. Losing the last link to the park in its first 10 years as a public asset would be reprehensible.

Action	Who	Dependencies	Partners	Done by:
Explore creation of Not for Profit User Group for the park.	CHAIR or their representative	Positive response from politicians	MMG, Glossop Friendly Dog group(s), Parkrun, Scout group(s), Rotary Club, Be Well Glossop, HPBC	Autumn 2023
Create and maintain networks with other formal users	Ditto		As above plus commercial users	Ongoing

Endpiece

This plan is not a route map. There are too many variables to confidently state our interim goals in each of the threads and these will rapidly lose validity as soon as one milestone is missed. Instead the plan indicates a direction of travel for the club, the areas where input is most required and the potential end point in 2027. To achieve these goals, we will need to review progress on each thread, set objectives for the following year and draft and agree an annual plan which will need to be budgeted before it goes to committee. The committee can then make informed decisions about where we will focus resources (human, financial and material) in the forthcoming year.

Pavilion action plan- AGM 2024

ACTION	WHO	COST	PARTNERS	DONE BY
<ul style="list-style-type: none"> • CCTV installed • All mandatory documentation relating to running CCTV system to be in place. 	L J to arrange Premises Coordinator	£400 Council Grant £200 Club	Luke's father Police/HPBC	March 2024
<ul style="list-style-type: none"> • Renovate outside wooden furniture-Paint and repair • Investigate /install a folding table for social events and matches. 	'Men in sheds' group Premises Coordinator	Materials -£30 Paint- £50 Donation to Men in Sheds - £50	Men In Sheds group	March 2024
<ul style="list-style-type: none"> • Assess all the furniture and storage in the clubroom in order to create more space for players to access bowls, equipment, kitchen, etc. 	Premises Coordinator	New shelving/ storage system- £200		April 2024
<ul style="list-style-type: none"> • Stocktake of all equipment, bowls and trophies 	Premises Coordinator			
<p>2023 has been a particularly wet summer and all events held this year have been hampered by lack of space. This is impacting on further social development for the club.</p> <p>There is also a health issue of lack of shade from the sun for anyone taking part in events, especially children and older members. An Investigation into the possibility of providing covered areas and creating shaded sitting areas could be beneficial.</p>				

Greens Action Plan 2024

Action	Who	Cost	Partners	Done by:
Draft, agree and deliver greens maintenance plan	GTL		HPBC local team	End March
Inventory then maintain, replenish or replace all tools, machinery & consumables	GTL	£200	Green Team	End Mar & ongoing
Lead on acquiring a replacement mowing machine and keep grant finding team aware of prospective budget implications.	GTL	£8,000* £2000**	HPBC management	End Mar 2025
Arrange machine servicing by trained individual	GTL	£300	HPBC management, funders	End Mar 2024 then annually
Maintain greens on weekly basis (season)	GTL	In consumables	Club taskforces	Ongoing
Identify, agree and implement work to be carried out on the green by third party contractors during each closed season.	GTL	£300	Third party contractors	End Dec 2023 then annually
Maintain pavilion, green fences and benches	HPBC	Nil to club	Third party contractors & Club	Ongoing
Review all documents, processes and performance. Amend and update for 2025	GTL		Green Team	End December
Total		£2800		

*Grants being sought. Total not in budget

**Club to find. Include in budget